



A regular meeting of the Leigh Sports Boosters was held Monday, February 5th at 7:00 p.m., the President being in the Chair and the Secretary being present.

Other Members present were: Michelle Ryder, Kim O'Brien, Michelle Benavides, Jake Shaughnessy, Michelle Falarski, Drew Doblal, Todd Varnell, Renne Rodriguez, and Megan Viskovich

The minutes of the last meeting were read and approved.

#### Reports of Officers and Committee

- Treasurer: Drew Doblal...report below.
- Membership: Michelle Ryder & Megan Viskovich will be selling memberships at some of the spring sport parent meetings. We have around 160 memberships members so far.
- Fundraising: Michelle Falarski has organized a dining out fundraiser for March 27 and 28th fundraiser at Pieology. She is working on April 18 at Armadillo Willy's as a tentative date, and May 16 at Five Guys (Almaden location).
- Merchandise: Michelle Ryder & Megan Viskovich will be selling merchandise for some of the spring sport events. Sports boosters will be donating a sweatshirt and hat to Papa and Dartmouth music program. Discussion about having a board with merchandise up at the snack shack. Jake will send out an email to spring sports parents with a picture of Leigh sports booster merchandise to order.
- Snack Shack: Rene Rodriguez needs help with snack shack cash box. Michelle Ryder will pick up cash box at girls basketball. Megan Viskovich will be picking up cash box for boys basketball.
- Newsletter: Aine O'Donovan not present.

#### Athletic Director's Report:

- Sports updates: Boys basketball and girls basketball will be in playoffs soon. Boys soccer will end in 2 weeks. Girls soccer tied we will know soon about CCS. Wrestling senior night next week. Several wrestlers have a shot at CCS and State. Spring sports started last week. Baseball and softball made first cuts. Badmitten will need to make cuts. Golf has 50 kids signed up, swimming has 150 kids, and track has 135 kids signed up.
- Funding requests:
  1. Drew Doblal moved that Boosters approve \$139.23 for updated championship banners for the gym. Kim O'Brien seconded. Motion adopted.
  2. Elizabeth Kilik moved that Boosters approved \$3500 for lawn mower for softball. Michelle Ryder seconded. Drew Doblal opposed. Motion adopted.

*Minutes of the Feb 5, 2018 Sports Boosters Meeting*

3. Baseball request was withdrawn
4. Kim O'Brien moved that Boosters approved \$1500 for girls basketball tournament fees. Michelle Benavides seconded. Motion adopted.

Unfinished Business:

Dodgeball tournament discussion for May 19th. \$100/team. Ask Gretchen Gabriel to host.

Possible corn hole tournament in the fall.

Meeting adjourned at 9:05 p.m.

Minutes of the Feb 5, 2018 Sports Boosters Meeting

Leigh Sports Boosters Plus

BUDGET VS. ACTUALS: LEIGH SPORTS BOOSTERS - FY17 P&L

July 2017 - June 2018

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
Donations	850.00		850.00	
Corporate Matching	1,128.78		1,128.78	
Membership 160	16,277.91	18,000.00	-1,722.09	90.43 %
<b>Total Donations</b>	<b>18,256.69</b>	<b>18,000.00</b>	<b>256.69</b>	<b>101.43 %</b>
Merchandise Sales	6,907.66	10,000.00	-3,092.34	69.08 %
Other Fundraising	2,823.28	19,800.00	-16,976.72	14.26 %
Other income	306.54	250.00	56.54	122.62 %
Scrip	57.34	50.00	7.34	114.68 %
Snack Shack Sales - Baseball		1,000.00	-1,000.00	
Snack Shack Sales - Basketball	918.00	2,500.00	-1,582.00	36.72 %
Snack Shack Sales - Football	13,656.19	14,000.00	-343.81	97.54 %
<b>Total Income</b>	<b>\$42,925.70</b>	<b>\$65,600.00</b>	<b>\$ -22,674.30</b>	<b>65.44 %</b>
<b>GROSS PROFIT</b>	<b>\$42,925.70</b>	<b>\$65,600.00</b>	<b>\$ -22,674.30</b>	<b>65.44 %</b>
<b>Expenses</b>				
Advertising/Communications	18.47	500.00	-481.53	3.69 %
Associated Student Body Payment		3,200.00	-3,200.00	
Fundraising Expenses	106.50	500.00	-393.50	21.30 %
Merchandise		8,500.00	-8,500.00	
Non-Specific Sports	5,075.75	14,000.00	-8,924.25	36.26 %
Office Supplies	442.34	600.00	-157.66	73.72 %
Other		200.00	-200.00	
Senior Athlete Recognition	450.00	2,000.00	-1,550.00	22.50 %
Snack Shack Supplies - Baseball		500.00	-500.00	
Snack Shack Supplies - Bsktball	484.92	1,000.00	-515.08	48.49 %
Snack Shack Supplies - Football	6,651.87	7,500.00	-848.13	88.69 %
Sports Teams	9,599.96	20,000.00	-10,400.04	48.00 %
Supplies & Equipment		1,100.00	-1,100.00	
Tax Prep	450.00	500.00	-50.00	90.00 %
Uncategorized Expense		15,500.00	-15,500.00	
<b>Total Expenses</b>	<b>\$23,279.81</b>	<b>\$75,600.00</b>	<b>\$ -52,320.19</b>	<b>30.79 %</b>
<b>NET OPERATING INCOME</b>	<b>\$19,645.89</b>	<b>\$ -10,000.00</b>	<b>\$29,645.89</b>	<b>-196.46 %</b>
<b>NET INCOME</b>	<b>\$19,645.89</b>	<b>\$ -10,000.00</b>	<b>\$29,645.89</b>	<b>-196.46 %</b>