

Minutes of the March 5, 2018 Sports Boosters Meeting



A regular meeting of the Leigh Sports Boosters was held Monday, March 5 at 7:00 p.m., the President being in the Chair and the Secretary being present.

Other Members present were: Megan Viskovich, Michelle Benavides, Kim O'Brien, Jake Shaughnessy, Tonya Robertson, Jim Hohenshelt, Renee Rodriguez and Drew Doblar.

The minutes of the last meeting will be voted on next meeting

Reports of Officers and Committee

- Treasurer: report attached. Discussion regarding \$15/senior towards flowers for senior night budget ect...Jake will bring receipts from parents for reimbursement
- Membership: 3 new memberships through boys volleyball. We met our annual goal!
- Fundraising: Pieology fundraiser (Camden) March 27 & 28th. Armadillo Willy's fundraiser is April 18, Five guys May 16
- Merchandise: Union Mom's will be selling merchandise at Union middle school spirit game March 9
- Snack Shack: not present
- Newsletter: not present

Athletic Director's Report: Spring sports updates. Baseball, volleyball, golf, tennis, badminton and softball games starting this week. Track invitational at Los Gatos this Saturday. Lots of kids out at track.

No funding requests this week

Unfinished Business:

Dodgeball tournament planning will begin in the Fall

Meeting adjourned at 8:25 p.m.

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Leigh Sports Boosters Plus

BUDGET VS. ACTUALS: LEIGH SPORTS BOOSTERS - FY17 P&L

July 2017 - June 2018

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Donations	850.00		850.00	
Corporate Matching	1,128.78		1,128.78	
Membership	16,277.91	18,000.00	-1,722.09	90.43 %
Total Donations	18,256.69	18,000.00	256.69	101.43 %
Merchandise Sales	7,647.66	10,000.00	-2,352.34	76.48 %
Other Fundraising	2,823.28	19,800.00	-16,976.72	14.26 %
Other income	534.04	250.00	284.04	213.62 %
Scrip	61.74	50.00	11.74	123.48 %
Snack Shack Sales - Baseball		1,000.00	-1,000.00	
Snack Shack Sales - Basketball	1,607.00	2,500.00	-893.00	64.28 %
Snack Shack Sales - Football	13,656.19	14,000.00	-343.81	97.54 %
Total Income	\$44,586.60	\$65,600.00	\$ -21,013.40	67.97 %
GROSS PROFIT	\$44,586.60	\$65,600.00	\$ -21,013.40	67.97 %
Expenses				
Advertising/Communications	18.47	500.00	-481.53	3.69 %
Associated Student Body Payment		3,200.00	-3,200.00	
Fundraising Expenses	170.97	500.00	-329.03	34.19 %
Merchandise	8,038.10	8,500.00	-461.90	94.57 %
Non-Specific Sports	5,214.98	14,000.00	-8,785.02	37.25 %
Office Supplies	442.34	600.00	-157.66	73.72 %
Other		200.00	-200.00	
Senior Athlete Recognition	450.00	2,000.00	-1,550.00	22.50 %
Snack Shack Supplies - Baseball		500.00	-500.00	
Snack Shack Supplies - Bsktball	833.28	1,000.00	-166.72	83.33 %
Snack Shack Supplies - Football	6,651.87	7,500.00	-848.13	88.69 %
Sports Teams	9,599.96	20,000.00	-10,400.04	48.00 %
Supplies & Equipment		1,100.00	-1,100.00	
Tax Prep	450.00	500.00	-50.00	90.00 %
Uncategorized Expense		15,500.00	-15,500.00	
Total Expenses	\$31,869.97	\$75,600.00	\$ -43,730.03	42.16 %
NET OPERATING INCOME	\$12,716.63	\$ -10,000.00	\$22,716.63	-127.17 %
NET INCOME	\$12,716.63	\$ -10,000.00	\$22,716.63	-127.17 %

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BALANCE SHEET

As of March 4, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Leigh All Sports Booster	38,459.39
Total Bank Accounts	\$38,459.39
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$38,459.39
TOTAL ASSETS	\$38,459.39
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	0.00
Deferred Membership Income	\$0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	25,742.76
Retained Earnings	12,716.63
Net Income	\$38,459.39
Total Equity	\$38,459.39
TOTAL LIABILITIES AND EQUITY	\$38,459.39