



A regular meeting of the Leigh Sports Boosters was held Monday, April 2 at 7:00 p.m., the President being in the Chair and the Secretary being present.

Other Members present were: Michelle Benavides, Renee Rodriguez, Jake Shaughnessy, Kymberly O'Brien, Michelle Ryder, Aine O'Donovan, Todd Varnell, Tonya Robertson, Drew Doblal, and Michelle Falarski.

Kymberly O'Brien moved to approve the Feb 2018 minutes. Michelle Ryder seconded. Adopted. Michelle Ryder moved to approve the March 2018 minutes. Elizabeth Kilik seconded. Adopted.

Reports of Officers and Committee

- Treasurer: Report attached. Doug Evans completed the audit of our books. Areas for improvement discussed.
- Membership: No new members in the past month. Corporate matching helped this year and needs to be encouraged more next year.
- Fundraising: Pieology unexpectedly closed so the planned fundraiser will not occur. Armadillo Willy's fundraiser confirmed and scheduled for April 18. We get 20% back. Five Guys fundraiser (Camden location) will be on May 16th from 2-8pm. We get 10% back.
- Merchandise: Still selling merchandise at baseball games. Michelle and Megan will do an inventory and order more for Fall.
- Snack Shack: Sales are good. Had power issue with refrigerator that is now fixed.
- Communications: discussion for newsletters topics (Seniors that have signed to play sports at college)

Athletic Director's Report:

All spring sports are up and running. Jason Kim (tennis player) in AVAL tournament. Softball is currently number one in league. Several swimmers have made their time to qualify for CCS.

Michelle Ryder moved that Boosters approve \$952 for digital clock for swim team. Drew Doblal seconded. Motion adopted.

Facilities update: New scoreboards to be placed in gym during spring break. Three portable classrooms ready to go up. Gym remodel to start in May.

Minutes of the April 2, 2018 Sports Boosters Meeting unapproved

Unfinished Business:

- Discussion regarding applying sports booster signage to scoreboards. Possibly buy Fall sports signage this year. Spring sports signage next year.
- Continue to recruit people for board positions and volunteers for next year.
- Dodgeball and donkey ball fundraisers discussed
- Purchase of a inventory tracker
- look into buying plastic or metal plaques for items sports boosters purchased “donated by sports boosters”. Jake recommended Frankies as a good vender located on Bascom Ave.

Meeting adjourned at 8:38 p.m.

Minutes of the April 2, 2018 Sports Boosters Meeting unapproved

Leigh Sports Boosters Plus

BUDGET VS. ACTUALS: LEIGH SPORTS BOOSTERS - FY17 P&L

July 2017 - June 2018

	Actual	Budget	over Budget	Total % of Budget
INCOME				
Donations	850.00		850.00	
Corporate Matching	1,373.68		1,373.68	
Membership	16,707.48	18,000.00	-1,292.52	92.82 %
Total Donations	18,931.16	18,000.00	931.16	105.17 %
Merchandise Sales	7,715.66	10,000.00	-2,284.34	77.16 %
Other Fundraising	2,823.28	19,800.00	-16,976.72	14.26 %
Other income	534.04	250.00	284.04	213.62 %
Scrip	61.74	50.00	11.74	123.48 %
Snack Shack Sales - Baseball		1,000.00	-1,000.00	
Snack Shack Sales - Basketball	1,733.00	2,500.00	-767.00	69.32 %
Snack Shack Sales - Football	13,656.19	14,000.00	-343.81	97.54 %
Total Income	45,455.07	65,600.00	-20,144.93	69.29 %
GROSS PROFIT	45,455.07	65,600.00	-20,144.93	69.29 %
EXPENSES				
Advertising/Communications	18.47	500.00	-481.53	3.69 %
Associated Student Body Payment		3,200.00	-3,200.00	
Fundraising Expenses	170.97	500.00	-329.03	34.19 %
Merchandise	8,038.10	8,500.00	-461.90	94.57 %
Non-Specific Sports	5,214.98	14,000.00	-8,785.02	37.25 %
Office Supplies	442.34	600.00	-157.66	73.72 %
Other		200.00	-200.00	
Senior Athlete Recognition	450.00	2,000.00	-1,550.00	22.50 %
Snack Shack Supplies - Baseball		500.00	-500.00	
Snack Shack Supplies - Bsktball	833.28	1,000.00	-166.72	83.33 %
Snack Shack Supplies - Football	6,651.87	7,500.00	-848.13	88.69 %
Sports Teams	11,970.00	20,000.00	-8,030.00	59.85 %
Supplies & Equipment		1,100.00	-1,100.00	
Tax Prep	450.00	500.00	-50.00	90.00 %
Uncategorized Expense		15,500.00	-15,500.00	
Total Expenses	34,240.01	75,600.00	-41,359.99	45.29 %
NET OPERATING INCOME	11,215.06	-10,000.00	21,215.06	-112.15 %
NET INCOME	\$11,215.06	\$ -10,000.00	\$21,215.06	-112.15 %

Leigh Sports Boosters Plus

BALANCE SHEET

As of April 1, 2018

	Total
ASSETS	
Current Assets	
Bank Accounts	
Leigh All Sports Booster	37,022.29
Total Bank Accounts	37,022.29
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	0.00
Total Current Assets	37,022.29
TOTAL ASSETS	\$37,022.29
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Deferred Membership Income	0.00
Total Other Current Liabilities	0.00
Total Current Liabilities	0.00
Total Liabilities	0.00
Equity	
Retained Earnings	25,807.23
Net Income	11,215.06
Total Equity	37,022.29
TOTAL LIABILITIES AND EQUITY	\$37,022.29