



A regular meeting of the Leigh Sports Boosters was held Monday, October 1st, at 7:00 p.m., the President being in the Chair and the Secretary being present.

Other Members present were: Michelle Benavides, Renee Rodriguez, Tonya Robertson, Jen Fosco, Jim Hohenshelt, Rob Karr, Paul Greco, Patrick McDonnal, Andrew Hogg, Aine O'Donovan, and Jacque Page

The minutes of the last meeting were read and approved with emergency budget amendment included.

#### Reports of Officers and Committee

- Treasurer: report attached.
- Membership: not present. Report read by President... approx 100 memberships sold so far.
- Fundraising: Not Present. Sports booster fundraisers coming up: Chipotle on Oct 29th and Mountain Mikes on Nov 27th.
- Dodgeball tournament update. Trying to get the word out to students and parents. There will be a demonstration game with teachers against leadership kids to get students excited. There are 6-8 players/team. The teams have to be co-ed. The week of Nov 5th sign up will begin.
- Merchandise: Not present. Report read from Michelle Ryder by president...there has been \$5000 in sales. Suggestion for golf umbrellas and more flannel pants in size small and t-shirts in 2xl
- Communications/Newsletter: Next newsletter coming out next week. Please send ideas to Aine.
- Snack Shack: new equipment and new products brought in. They sold out of churros. They need more volunteers (7-9 people for 2-3 hour shifts).
- Athletic Director's Report:
- In season coach representatives: Womens golf played against Lincoln today and won. There are 17 girls on the team and 9 are new to golf. One girl from Leigh was invited to the National invitational in Georgia next week.
- There will be assigned jobs for each person from now on.

Meeting adjourned at 8:04 p.m.

# Minutes of the October 1st 2018 Sports Boosters Meeting

## Leigh High Sports Boosters Proposed Budget

July, 2018-June 30, 2019

### INCOME

DONATIONS	
Membership	\$18,000
Corporate Matching	\$1,400
<b>DONATIONS</b>	<b>\$19,400</b>

### SALES

Merchandise Sales	\$14,300
Snack Shack – Baseball	\$1,000
Snack Shack – Basketball	\$2,000
Snack Shack – Football	\$14,000
Snack Shack – Track & Field	\$600
	\$31,900
	\$51,300

### FUNDRAISERS

Restaurant Nights	\$2,500
Dodgeball	\$5,500
Spring Fundraiser	\$2,500
	\$10,500
<b>TOTAL INCOME</b>	<b>\$61,800</b>

### EXPENSES

#### OPERATING EXPENSES

Advertising	\$325
Communication	\$350
Inventory Control & Point of Sale Sytem	\$2,000
Office Supplies	\$600
Insurance	\$280
Tax Prep	\$500
Accounting Software	\$500
ASB Payment	\$3,200
	\$7,755

#### FUNDRAISING EXPENSES

Merchandise	\$10,700
Dodgeball Tournament	\$1,145
Snack Shack Baseball	\$500
Snack Shack Basketball	\$1,000
Snack Shack Football	\$7,500
Snack Shack Track & Field	\$200
	\$21,045

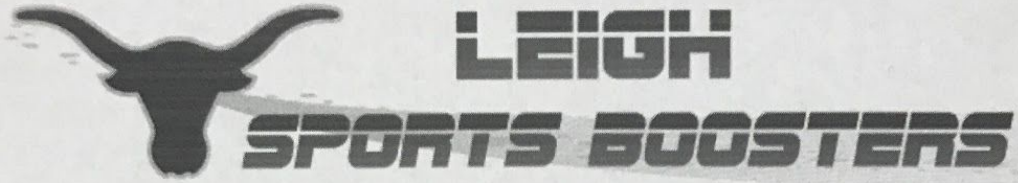
#### GRANTS

Sports Teams	\$11,000
Non Specific Sports	\$14,000
Athlete Awards	\$2,000
Uncategorized Expenses	\$6,000
<b>TOTAL GRANTS</b>	<b>\$33,000</b>

<b>TOTAL EXPENSES</b>	<b>\$61,800</b>
<b>NET OPERATING INCOME</b>	<b>-\$61,800</b>
<b>NET INCOME</b>	<b>\$0</b>

*Minutes of the October 1st 2018 Sports Boosters Meeting*

*Minutes of the \_\_ Sports Boosters Meeting*



An emergency meeting of the Leigh Sports Boosters was held Thursday, September 13, at 7:30 p.m., the President being in the Chair

Other Members present were:

Michelle Benavides, Drew Doblal, Elizabeth Kilk was there by phone due to illness

1. The treasurer presented the budget

Michelle Benavides moved to approve Boosters approve the 2018-2019 budget as presented Drew Doble seconded. Motion adopted.

Meeting adjourned at 7:40 p.m.

*Minutes of the October 1st 2018 Sports Boosters Meeting*