



A regular meeting of the Leigh Sports Boosters was held Monday, December 3, 2018 at 7:00 p.m., the President being in the Chair and the Secretary being present.

Other Members present were: Drew Doblal, Jake Shaughnessy, Kris Suzuki, Renee Rodriguez, Maureen Currie, Rob Karr, Michelle Benavides, Patrick McDonnal, Aine O'Donovan, and Andrew Hogg.

The minutes of the last meeting were read and approved.

Reports of Officers and Committee

- Treasurer: report attached.
- Membership: Sales are slowing down. Non-ticketing sports parents are not purchasing memberships.
- Fundraising: Dodgeball tournament rescheduled. They need help from leadership.
- Merchandise: will be happy to sell at the basketball games. Discussion for selling at the freshmen orientation in Jan 2018.
- Communications/Newsletter: Sports teams need to send pictures and information to Aine O'Donovan. Possible get a parent from every team to send pictures and highlights of the games. Also to help get pictures on the Leigh Athletics/ Sports Boosters Twitter, Instagram and Facebook.
- Snack Shack: Basketball snack shack starting soon. Dana will be at all boys basketball and Kris will be at all girls basketball.

Athletic Director's Report:

JV girls basketball won the Del Mar tournament this past weekend.

Eric Pini is the new varsity baseball coach. He is coming from Homestead and previously was at St. Francis for many years.

Cross county boys and girls both qualified for CCS.

Winter sports started last week.

Girls varsity soccer will be playing at Avaya stadium on Friday Dec 21st.

Fundings requests: No funding requests.

New Business: No new business.

Meeting adjourned at 8:37pm

Leigh Sports Boosters Plus

BALANCE SHEET

As of December 3, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Leigh All Sports Booster	47,541.86
Total Bank Accounts	\$47,541.86
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$47,541.86
TOTAL ASSETS	\$47,541.86
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Deferred Membership Income	0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Retained Earnings	19,654.30
Net Income	27,887.56
Total Equity	\$47,541.86
TOTAL LIABILITIES AND EQUITY	\$47,541.86

Leigh Sports Boosters Plus

BUDGET VS. ACTUALS: 2018-2019 LHS SB BUDGET - FY19 P&L

July 2018 - June 2019

12/3/18

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Dodgeball Tournament Income	348.66	5,500.00	-5,151.34	6.34 %
Donations	825.00		825.00	
Corporate Matching	396.36	1,400.00	-1,003.64	28.31 %
Membership	11,792.60	18,000.00	-6,207.40	65.51 %
Total Donations	13,013.96	19,400.00	-6,386.04	67.08 %
Merchandise Sales	7,915.08	14,300.00	-6,384.92	55.35 %
Other Fundraising	477.75	5,000.00	-4,522.25	9.56 %
Scrip	-53.10		-53.10	
Snack Shack Sales - Baseball		1,000.00	-1,000.00	
Snack Shack Sales - Basketball		2,000.00	-2,000.00	
Snack Shack Sales - Football	18,674.23	14,000.00	4,674.23	133.39 %
Snack Shack Sales - Soccer		600.00	-600.00	
Total Income	\$40,376.58	\$61,800.00	\$ -21,423.42	65.33 %
GROSS PROFIT	\$40,376.58	\$61,800.00	\$ -21,423.42	65.33 %
Expenses				
Advertising/Communications	97.50	675.00	-577.50	14.44 %
Associated Student Body Payment		3,200.00	-3,200.00	
Awards		2,000.00	-2,000.00	
Dodgeball Tournament Expenses		1,145.00	-1,145.00	
Fundraising Expenses	281.24		281.24	
Inventory Control and POS Systems	1,943.03	2,000.00	-56.97	97.15 %
Merchandise	144.50	10,700.00	-10,555.50	1.35 %
Non-Specific Sports		14,000.00	-14,000.00	
Office Supplies	59.03	600.00	-540.97	9.84 %
Office/General Administrative Expenses		780.00	-780.00	
Snack Shack Supplies - Baseball		500.00	-500.00	
Snack Shack Supplies - Bsktball		1,000.00	-1,000.00	
Snack Shack Supplies - Football	6,816.89	7,500.00	-683.11	90.89 %
Snack Shack Supplies - Track & Field		200.00	-200.00	
Sports Teams		11,000.00	-11,000.00	
Tax Prep		500.00	-500.00	
Uncategorized Expense	3,146.83	6,000.00	-2,853.17	52.45 %
Total Expenses	\$12,489.02	\$61,800.00	\$ -49,310.98	20.21 %
NET OPERATING INCOME	\$27,887.56	\$0.00	\$27,887.56	0.00%
NET INCOME	\$27,887.56	\$0.00	\$27,887.56	0.00%