



A regular meeting of the Leigh Sports Boosters was held Monday, November 5, 2018 at 7:00 p.m., the President being in the Chair and the Secretary being present.

Other Members present were: Megan Viskovich, Michelle Falarski, Tonya Roberson, Todd Varnell, Renee Rodriguez, Michelle Benavides, Patrick McDonnal, Rob Karr, Paul Greco, Jen Fosco, Maureen Currie, Joan Marquardt, Aine O'Donovan, Dana Mantle, Tammy Klauser, Alexis Hoekstra, Steve Grisenti and Drew Doblalr.

The minutes of the last meeting were read and approved.

Reports of Officers and Committee

- Treasurer: report attached.
- Membership: No new membership sales since last meeting. Membership members will attend parent meetings for boys basketball on Thursday Nov 8th and Tuesday Nov 13th for girls basketball. Plan for the future is to get an e-mail to the parents of all sports with a link to buy membership.
- Membership: purchased some additional merchandise and its selling well. Plan to sell at dodgeball tournament and at least one basketball game.
- Fundraising: The next sports booster dining night out is at Mountain Mikes on Nov 27th.
- Communications/Newsletter: please send sport info and photos to Aine O'Donovan for newsletter.
- Snack Shack: Football snack shack went really well this season. Having more adult volunteers made it run very smoothly. New grill needed for next year.
- Dodgeball sales started today in the quad. They are hoping to have the leadership kids play a game during lunch. Also they would like to have some students do a video for the Leigh Activities Youtube page. The dodgeball tournament is scheduled for Friday Nov 30th. They are looking for adult volunteers to referee.

Athletic Director's Report:

Cross country teams are running at CCS this weekend. Top 5 GPA for their sport. Football, field hockey, tennis, girls volleyball and golf seasons are over. Girls volleyball made it to CCS and won

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their first game. Wrestling is starting Nov 30th and have around 30-40 players. Practice is at Union and home games are here at Leigh.

Gym construction is completed. Jake took a tour of the 2nd story building today. Dugout for baseball and softball coming in the next couple months. Pool construction to start in May 2019 and is planned to be completed by Jan 2020. Discussion about getting pads for the gym walls with Leigh logo.

Field Hockey parent representative showed a senior night banner from Vista Prints. They made it to CCS and had a great season.

Fundings requests: None

New Business:

We need a new tax ID number.

Meeting adjourned at 8:35 p.m.

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Leigh Sports Boosters Plus

BUDGET VS. ACTUALS: LEIGH SPORTS BOOSTERS - FY19 P&L

July 1 - November 6, 2018

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Donations	825.00		825.00	
Corporate Matching	200.00	350.00	-150.00	57.14 %
Membership	10,327.60	16,634.00	-6,306.40	62.09 %
Total Donations	11,352.60	16,984.00	-5,631.40	66.84 %
Merchandise Sales	7,714.08	7,200.00	514.08	107.14 %
Other Fundraising	132.62	1,000.00	-867.38	13.26 %
Other income		5,250.00	-5,250.00	
Scrip	-58.70		-58.70	
Snack Shack Sales - Baseball		0.00	0.00	
Snack Shack Sales - Basketball		0.00	0.00	
Snack Shack Sales - Football	18,126.11	14,000.00	4,126.11	129.47 %
Snack Shack Sales - Soccer		0.00	0.00	
Total Income	\$37,266.71	\$44,434.00	\$ -7,167.29	83.87 %
GROSS PROFIT	\$37,266.71	\$44,434.00	\$ -7,167.29	83.87 %
Expenses				
Advertising/Communications		500.00	-500.00	
Associated Student Body Payment		0.00	0.00	
Fundraising Expenses	281.24	500.00	-218.76	56.25 %
Merchandise	144.50	9,200.00	-9,055.50	1.57 %
Non-Specific Sports		5,100.00	-5,100.00	
Office Supplies	59.03	300.00	-240.97	19.68 %
Other		0.00	0.00	
Senior Athlete Recognition		600.00	-600.00	
Snack Shack Supplies - Baseball		0.00	0.00	
Snack Shack Supplies - Bsktball		175.00	-175.00	
Snack Shack Supplies - Football	4,328.41	7,500.00	-3,171.59	57.71 %
Sports Teams		4,000.00	-4,000.00	
Supplies & Equipment		400.00	-400.00	
Tax Prep		0.00	0.00	
Uncategorized Expense		0.00	0.00	
Total Expenses	\$4,813.18	\$28,275.00	\$ -23,461.82	17.02 %
NET OPERATING INCOME	\$32,453.53	\$16,159.00	\$16,294.53	200.84 %
NET INCOME	\$32,453.53	\$16,159.00	\$16,294.53	200.84 %

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Leigh Sports Boosters Plus

BALANCE SHEET

As of November 1, 2018

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Inventory Control and POS	1,943.03
Leigh All Sports Booster	46,714.75
Total Bank Accounts	\$48,657.78
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$48,657.78
TOTAL ASSETS	\$48,657.78
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Deferred Membership Income	0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Retained Earnings	19,654.30
Net Income	29,003.48
Total Equity	\$48,657.78
TOTAL LIABILITIES AND EQUITY	\$48,657.78