



A regular meeting of the Leigh Sports Boosters was held Monday, April 1, 2019 at 7:00 p.m., the President being in the Chair and the Secretary being present.

Other Members present were: Paul Greco, Todd Baldwin, Michelle Ryder, Michelle Falarski, Maureen Currie, Aine O'Donovan, Drew Doblal, Kris Suzuki, Michelle Benavides, and Jake Shaughnessy

The minutes of the last meeting were read and approved.

Reports of Officers and Committee

- Treasurer: one payment to non-specific sports not entered on the attached budget. Report attached.
- Membership: membership sales are on going...showing down with spring sports.
- Fundraising: \$204 made from Mountain Mike's fundraiser. Chipotle fundraiser at Union location is scheduled on May 7, 2019.
- Merchandise: Michelle and Megan will be meeting this Wednesday to do an inventory. Discussion about having an online merchandise store attached to the student store online. Baseball and basketball asking for merchandise to be sold in their snack shacks.
- Communications/Newsletter: Stampede needs help with volunteers.
- Snack Shack: Baseball delayed a lot due to rain. They need Wifi out at the snack shack. Jake to look into I.T fixing it. The middle school county league track finals will be at Leigh on May 21th and the snack shack will be open.

Athletic Director's Report:

Baseball, tennis and softball rained out a lot. Track had senior night tonight. Badmitten off to a good start so far. They had their first tournament ever this season. Boys golf has a young team this year. Boys volleyball is undefeated.

Fundings requests:

All tabled for next meeting.

Unfinished Business: none

Minutes of the April 1, 2019 Sports Boosters Meeting

New Business:

We will need a new bank account with the new tax I.D.

Each officer and committee leader needs to write out a short description of their role for May's sports booster meeting May 6th.

There are open positions on the board since a lot of us are terming out. We need a secretary, Co-president, and treasurer. Also fundraising and membership are in need of a new lead.

Next meeting Monday May 6th at 7pm in the Leigh library

Meeting adjourned at 9:04 p.m.

Minutes of the April 1, 2019 Sports Boosters Meeting

Leigh Sports Boosters Plus

BALANCE SHEET

As of April 1, 2019

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Leigh All Sports Booster	31,839.11
Total Bank Accounts	\$31,839.11
Other Current Assets	
Undeposited Funds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$31,839.11
TOTAL ASSETS	\$31,839.11
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Deferred Membership Income	0.00
Total Other Current Liabilities	\$0.00
Total Current Liabilities	\$0.00
Total Liabilities	\$0.00
Equity	
Retained Earnings	19,654.30
Net Income	12,184.81
Total Equity	\$31,839.11
TOTAL LIABILITIES AND EQUITY	\$31,839.11

Minutes of the April 1, 2019 Sports Boosters Meeting

Leigh Sports Boosters Plus

BUDGET VS. ACTUALS: 2018-2019 LHS SB BUDGET - FY19 P&L
July 2018 - June 2019

	ACTUAL	TOTAL BUDGET	OVER BUDGET	% OF BUDGET
Income				6.34 %
Dodgeball Tournament Income	348.66	5,500.00	-5,151.34	
Donations	825.00		825.00	78.31 %
Corporate Matching	1,096.36	1,400.00	-303.64	79.55 %
Membership	14,318.56	18,000.00	-3,681.44	83.71 %
Total Donations	16,239.92	19,400.00	-3,160.08	58.63 %
Merchandise Sales	8,383.79	14,300.00	-5,916.21	12.91 %
Other Fundraising	645.61	5,000.00	-4,354.39	
Other income	265.14		265.14	
Scrip	-42.38		-42.38	
Snack Shack Sales - Baseball		1,000.00	-1,000.00	
Snack Shack Sales - Basketball	1,538.09	2,000.00	-461.91	76.90 %
Snack Shack Sales - Football	19,279.65	14,000.00	5,279.65	137.71 %
Snack Shack Sales - Soccer		600.00	-600.00	
Total Income	\$46,658.48	\$61,800.00	\$ -15,141.52	75.50 %
GROSS PROFIT	\$46,658.48	\$61,800.00	\$ -15,141.52	75.50 %
Expenses				36.59 %
Advertising/Communications	247.00	675.00	-428.00	
Associated Student Body Payment		3,200.00	-3,200.00	
Awards		2,000.00	-2,000.00	
Dodgeball Tournament Expenses		1,145.00	-1,145.00	
Fundraising Expenses	281.24		281.24	
Inventory Control and POS Systems	1,943.03	2,000.00	-56.97	97.15 %
Merchandise	10,494.50	10,700.00	-205.50	98.08 %
Non-Specific Sports	2,152.94	14,000.00	-11,847.06	15.38 %
Office Supplies	59.03	600.00	-540.97	9.84 %
Office/General Administrative Expenses		780.00	-780.00	
Other	120.00		120.00	
Snack Shack Supplies - Baseball		500.00	-500.00	
Snack Shack Supplies - Bsktball	665.04	1,000.00	-334.96	66.50 %
Snack Shack Supplies - Football	7,422.31	7,500.00	-77.69	98.96 %
Snack Shack Supplies - Track & Field		200.00	-200.00	
Sports Teams	7,708.80	11,000.00	-3,291.20	70.08 %
Tax Prep	232.95	500.00	-267.05	46.59 %
Uncategorized Expense	3,146.83	6,000.00	-2,853.17	52.45 %
Total Expenses	\$34,473.67	\$61,800.00	\$ -27,326.33	55.78 %
NET OPERATING INCOME	\$12,184.81	\$0.00	\$12,184.81	0.00%
NET INCOME	\$12,184.81	\$0.00	\$12,184.81	0.00%